HOLTON PARISH COUNCIL ANNUAL BUDGET 2023/2024

AUDIT	450
INSURANCE	750
SALC	440
S 137	1600
ADMIN/STATIONERY	500
CLERK COSTS	6500
DATA PROTECTION	100
HALL HIRE	150
TRAINING	100
PLAYGROUND INSPECTION	480
REPAIRS	2200
RENEWAL CONTRIBUTION	3500
CLOCK	1200
MEMBER EXPENSES	180
ELECTION COSTS	1000
TOTAL	19150

Draft budget includes known increases in costs and an allowance of 5% where increases have not been advised.
An allowance for village clock repair based upon most recent estimate has been included.
Election costs are provisional and as advised by SCC.